

Regeneration & Development Capital Monitoring - Jul 07

Scheme / Manager	Service Area	Anticipated Output	Progress
Integrated Transport Measures 2007-08	MAJOR PROJECTS	Projects to deliver LTP objectives demonstrating the delivery of published objectives leading to improved CPA Score	Progress to date has been limited as all schemes delivered through the term maintenance contract on 1st August.
Structural Maintenance on Roads&Bridges	MAJOR PROJECTS	Major repairs and resurfacing of main roads to increase the life of assets, and to give an improved customer perception	Delivery of works will be through the new term contract which starts on 1 st August
Bridge Assess and Strengthening	MAJOR PROJECTS	Bridge and structure inspections and repairs based on priorities to increase the life of assets, and to give an improved customer perception	This budget will be spent on repairs to the E: be incurred at the end of the financial year schemes carried out in a single contract but using the financial years
A228 Outstanding Contractor Issues	MAJOR PROJECTS	Resolution of outstanding contractual issues and settlement of claims. Completed final account	Resolution of a key element of the dispute was adjudication. It is anticipated that this will enable resolution.
Floodlighting	MAJOR PROJECTS	Repair or replacement of floodlights to reduce the time that units are out of lighting	Design of scheme to replace obsolete units in progress
Darnley Arches Subway	MAJOR PROJECTS	Pedestrian and cyclist route linking Darnley Road to Strood Town Centre to improve accessibility and safety	Surveys have been carried out together with design is in progress and a meeting has been held with Network Rail
Developer Contributions (S106)	MAJOR PROJECTS	Various contributions from developers towards transport and safety schemes. The output varies according to conditions in planning consent, generally accessibility and safety.	Schemes will generally contribute to LTP projects delivered through the term maintenance contract
Residential Part 1 claims	MAJOR PROJECTS	Payment of compensation claims for A228 under Part 1 of Land & Compensation Act. This is a statutory requirement	The majority of non-eligible claims have now been paid. Eligible claims are being progressed by the LTP
Remedial works to Grain Sea Wall	MAJOR PROJECTS	Remedial works to Grain Sea Wall	Scheme complete
Stoke Crossing EIA	MAJOR PROJECTS	Environmental assessment and studies to progress design of improvements to Stoke crossing.	Extent of surveys identified. Probable start in progress
Planning Delivery Grant	OTHER R&D PROJECTS	25% of PDG allocation is for capital expenditure. The allocation for 2007/8 will be spent on the upgrading of the planning computer system.	Gateway 1 report has been presented to the LTP
Highways - Planned Works Fabric	OTHER R&D PROJECTS	To improve and maintain the highways network	Approx 60% spent to date
Liveability Fund	OTHER R&D PROJECTS	The physical improvement to public spaces	Works complete. Accounts being finalised and released.
Highways - Design and Resurfacing	OTHER R&D PROJECTS	To improve and maintain the highways network	Preparing final lists of roads and pavements
Building Safer Communities	OTHER R&D PROJECTS	To deliver a "safer and stronger Medway"	Key actions are identified in the Community annual project plan is written. Action plan in progress agreed with partners.

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Kickstart - Bus Accessibility	OTHER R&D PROJECTS	This scheme is funded by the DfT under the Kickstart programme and complements an increase in the frequency of the service that Arriva has undertaken to maintain when the (revenue) pump-priming grant ceases. The aim is to deliver bus stop improvements at	10 pilot stops have been out to consultation. other stops has started.
World Heritage Site & Great Lines City Park	OTHER R&D PROJECTS	Development of proposals for the Great Lines City Park. Development of application for World Heritage Site status for Chatham Dockyard and Great Lines Inscription of Chatham Dockyard and Defences as a World Heritage Site. Creation of a management plan to	Fort Amherst Governance Review Phase I c meeting held with Trustees. Promotional sta de France weekend - over 200 brochures dis Presentation to i) CHDT managers group ii) iii) Chatham Board.
Tree Survey	OTHER R&D PROJECTS	To develop an inventory of trees managed by Medway Council by engaging a suitable arboricultural consultant who will advise on hardware, configure the data to be collected, complete a detailed safety/condition survey and input data into the Council's asse	Plans to take this project forward remain dep additional staff resource and some certainty of the full £92,980. The staff resource is nee up officer time for overseeing the project.
Townscape Heritage Initiatives	OTHER R&D PROJECTS	The Townscape Heritage Initiative is a grant-giving scheme that operates within the Lower High Street. Grants are available to the owners of historic buildings for carrying out structural and external repairs, or the reinstatement of lost architectural fe	Discussed with owners some new projects, € Road, Mak's restaurant (364)and the Von Al Other projects, long stalled, have been reviv solicitors (75), Café Sol (58-60) and No. 392
Highways - Structures and Tunnels	OTHER R&D PROJECTS	Improvement of Highway structures by principal inspection and planned problem resolution. The development and implementation of the Traffic Asset Management Plan	All identified schemes are progressing well a
Waste Performance Grant	OTHER R&D PROJECTS	The WPG is given to local authorities by Government to help increase recycling and reduce the amount of waste sent to landfill.	A display unit i.e. vehicle and trailer for atten events is due to be ordered and it is expecte December 2007; A survey to identify proper suitable for additional waste/recycling contai completed by the end of October; On street been ordered and are due to be delivered by September and it is anticipated that they will end of January; Brown bins are still being dis bins are being replaced and updated; A PR being prepared to fit in with the national cam out by WRAP
Chatham Historic Dockyard Trust - National Ship Museum (DCLG and Medway Council funded)	DCLG RELATED PROJECTS	National Museums at Chatham is a partnership between CHDT, the National Maritime, Imperial War and Science Museums. It envisages the sensitive adaptation of No 1 Smithery, the last remaining 'building at risk' on EH's register. Opening 2009/10 the facilit	Stabilisation works on the Museum is compl
Regeneration Unit	DCLG RELATED PROJECTS	To deliver a city of learning, culture, tourism and enterprise	The Unit has set up a working group to take Regeneration Framework for the period to 20 being made on developing a structure for M partnership with investment partner St. Mod

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Rochester and Chatham Riverside	DCLG RELATED PROJECTS	Preparation of Rochester Riverside for disposal and redevelopment - design completion, ground clearance and slud break up, soil washing/stabilisation of materials. Construction of flood defences, land raising and remaining remediation.	The construction of the River wall is now complete and demolition of the PB building.
Rochester Riverside	DCLG RELATED PROJECTS	This scheme and associated costs incurred to date are reported in the Rochester and Chatham Riverside Scheme.	This element of the scheme should be reported in the Rochester and Chatham Riverside scheme.
Strood Riverside - supporting work for CPO and land acquisition	DCLG RELATED PROJECTS	Strood Riverside land purchase through Council CPO bringing the bulk of the site into one ownership	A settlement agreement has been reached with Cathedral Properties.
Chatham Centre & Waterfront (Council Funded)	DCLG RELATED PROJECTS	Chatham Centre and waterfront is a complex regeneration initiative, comprising a number of pivotal large-scale projects requiring a complementary programme of public and private sector investment - for Chatham Centre and waterfront to be a Thames Gateway	Analysis of response from the consultation has been completed and cabinet and recommendation has been made for development brief.
Project Management Design	DCLG RELATED PROJECTS	Development Framework and urban design for Chatham Centre and Waterfront to be a Thames Gateway City.	A proposal has been put forward to adopt the plan for the Brook
Bus Station	DCLG RELATED PROJECTS	Design, development and construction of a new bus port to provide a modern, practical and safe bus station and also to release space for the retail expansion in the heart of the town	Discussions are being made on a new location. Spend in this budget includes the cost of the design briefs for Chatham
Road Network (Phase 1)	DCLG RELATED PROJECTS	Deliver Phase 1 improvements to the road network in Chatham Town Centre in accordance with the Project Appraisal and Delivery Plan by modification of the road network to improve access and increase visitation to Chatham Centre and Waterfront.	Phase 1 improvement to the Road Network in Chatham
Community Enterprise Hubs	DCLG RELATED PROJECTS	Creation of three integrated Community Enterprise Hubs for the areas of Kent Thameside, Medway & Swale. To combat social isolation.	A detailed planning application for the first project at Wharf project has been submitted to the local authority. The application includes a planning support statement, access statement, transport statement, impact assessment, acoustic summary report, external lighting survey, a tier 1 preliminary ground risk assessment, investigation and tier 2 risk assessment report, desk based assessment, a foreshore and riverbank assessment and a flood risk assessment incorporating an evacuation plan and surface water strategy.

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Strategic Sites Inv. Prog. - Medway Innovation Centre (DCLG and Medway Council funded)	DCLG RELATED PROJECTS	Land remediation and construction of Innovation Centre, an anchor tenant and follow on building to provide combined spaces.	The design process is proceeding to plan an reserve matters for Phase 2 was submitted a 11th July. We have been advised that the t determination is the 25th October 2007. The planned to commence on site on the 29th O approximately 12 months. Phase 1 now has 14 clients. The managem continued organising monthly events, with a and August, events are now organised up to Work has begun on seeking out the anchor t and Locate in Kent are assisting in this. The grants should greatly assist this and we are marketing package together with LiK.
Fort Amherst	DCLG RELATED PROJECTS	Feasibility Study and Business Plan.	Feasibility Study and Business Plan still in p

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